

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF WEST BRANCH-ROSE CITY AREA SCHOOLS  
2021-2022 FIDUCIARY BUDGET**

BE IT RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SCHOOL FIDUCIARY FUND of the West Branch-Rose City Area Schools for fiscal year 2021-2022 is as follows:

<i>Revenue</i>	
Local	536,760
State	0
Federal	0
Incoming Transfers & Other Transactions	0
<b>Total Revenue</b>	<b>\$536,760</b>
Fund Balance as of July 1, 2021*	\$235,000
<b>Total Available Funds</b>	<b>\$771,760</b>

BE IT FURTHER RESOLVED, that **\$458,583** of the total available to appropriate in the SCHOOL FIDUCIARY FUND is hereby appropriated in the amounts and for the purposes set forth below:

<i>Expenditures</i>	
Fiduciary Activities	458,583
Capital Outlay	0
Outgoing Transfers & Other Transactions	
<b>Total Appropriated</b>	<b>\$458,583</b>

<b>*Projected Fund Balance as of June 30, 2022:</b>	<b>\$313,177</b>
<i>*Estimated Balance</i>	<b>GASB 54 (06/30/2022)</b>
Nonspendable Fund Balance	0
Restricted Fund Balance	313,177
Committed Fund Balance	0
Assigned Fund Balance	0
Unassigned Fund Balance	0
<b>Total Fund Balance</b>	<b>313,177</b>

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is charged with the general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary statement hitherto adopted by the Board.

This appropriations resolution is to take effect June 21 2021.

Moved by Kearns, seconded by Schaiberger, that the Board of Education of West Branch-Rose City Area Schools adopts the 2021-2022 budget as presented.

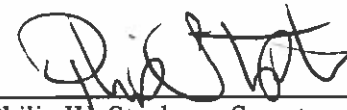
Ayes: 6-Kearns, Schaiberger, Kartes, Miller, Zettle, Stephens

Nays: 0

Abstained: 0

Absent: 1-Withers

Motion adopted.



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Philip W. Stephens, Secretary  
West Branch-Rose City Area Schools  
Board of Education  
June 21, 2021