

Function Code Select to Sort	Description Select to Sort	Entity Select to Sort	Area of Focus Select to Sort	FTE/Hours Select to Sort	Salaries 1000 Select to Sort	Benefits 2000 Select to Sort	Purchased Services 3000, 4000 Select to Sort	Supplies 5000 Select to Sort	Capital Outlay 6000 Select to Sort	Other Expenses 7000, 8000 Select to Sort	Total Select to Sort
120 - Added Needs											
125	23g: Expanded Learning Staffing: For FY24-25 Intervention and cotaught integrated support course teachers to support freshmen and sophomores in ELA and integrated science/ algebra courses with intentional support to promote academic success and close learning gaps.	West Branch-Rose City Area Schools - 65045	Staffing	1.00 / 0	\$76,000.00	\$48,597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,597.00

125	23g: Tutoring/Expanded Learning Data Collection: Data meetings to regularly review student data and determine needs of students, whether expanded learning opportunities provided are having a positive impact, whether to adjust instruction and whether additional instruction is necessary. SST meetings to create a plan of support for students. Subs may be needed at times \$1	West Branch-Rose City Area Schools - 65045	Other costs incurred as a result of the provision of services for the program	0 / 0	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
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125	23g: Expanded Learning Staffing: For FY26 to partially fund Intervention and cotaught integrated support course teachers to support freshmen and sophomores in ELA and integrated science/ algebra courses with intentional support to promote academic success and close learning gaps.	West Branch-Rose City Area Schools - 65045	Staffing	1.00 / 0	\$19,040.00	\$15,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,400.00
120	Sub-Total				\$95,040.00	\$63,957.00	\$1.00	\$0.00	\$0.00	\$0.00	\$158,998.00