

MICIP Portfolio Report

West Branch-Rose City Area Schools

Goals Included

Active

- Instructional System
-

Buildings Included

Open-Active

- Ogemaw Heights High School
 - Rose City School
 - Surline Elementary School
 - Surline Middle School
-

Plan Components Included

Goal Summary

Strategy

Implementation Plan

Buildings

Funding

Communication

Activities

Activity Text

Activity Buildings

MICIP Portfolio Report

West Branch-Rose City Area Schools

Instructional System

Status: ACTIVE

Statement: Our goal is to improve instructional systems in order to increase the percentage of students meeting benchmark on local and state assessments by 5% in both ELA and math in all grade levels by 2026.

Created Date: 05/25/2023

Target Completion Date: 05/31/2026

(5/6): 23g Expanded Learning Time

Owner: Heather Phelps

Start Date: 10/30/2023

Due Date: 05/31/2026

Buildings: All Active Buildings

Total Budget: \$400,000.00

- Title I Part A (Federal Funds)
- At Risk (31-A) (State Funds)
- Other State Funds (State Funds)

Communication:

Method

- Other
- Email Campaign

Audience

- Educators
- Parents

Strategy Implementation Plan Activities

Activity	Owner	Start Date	Due Date	Status
Extended day before and after school program small group tutoring with classroom teachers to provide additional instruction and academic assistance to students at risk and help students reach grade level standards	Heather Phelps	10/30/2023	05/31/2026	ONTARGET
Activity Buildings: All Buildings in Implementation Plan				
The purchasing of materials and resources, including software and learning or tutoring programs to support additional learning	Heather Phelps	10/30/2023	05/31/2026	ONTARGET
Activity Buildings: All Buildings in Implementation Plan				
Student support team meetings which may include classroom teachers, interventionists, student success coordinator, administration, and parents that problem solves and create a plan of support for individual students including access to	Heather Phelps	10/30/2023	05/31/2026	ONTARGET

Activity	Owner	Start Date	Due Date	Status
appropriate expanded learning and behavioral support				
<i>Activity Buildings:</i> All Buildings in Implementation Plan				
Staffing: Student success coordinator to lead, coordinate, and support all expanded learning opportunities including before and after school, during the day, and in the summer. The Curriculum Director will provide oversight and coaching.	Heather Phelps	10/30/2023	05/31/2026	ONTARGET
<i>Activity Buildings:</i> All Buildings in Implementation Plan				
Data meetings to regularly review student data and determine needs of students, whether expanded learning opportunities provided are having a positive impact, whether to adjust instruction, and whether additional instruction is necessary.	Heather Phelps	10/30/2023	05/31/2026	ONTARGET
<i>Activity Buildings:</i> All Buildings in Implementation Plan				
During the day, intervention provided by interventionists, paraprofessionals, and classroom teachers with targeted instruction to fill gaps in learning and bring students to grade level in both reading and math. At the secondary level, this includes intervening with students at-risk of failing courses.	Heather Phelps	10/30/2023	05/31/2026	ONTARGET
<i>Activity Buildings:</i> All Buildings in Implementation Plan				

Activity	Owner	Start Date	Due Date	Status
Summer learning program to provide additional instruction and academic assistance to students at risk, address unfinished learning, and help students reach grade level standards taught by classroom teachers and engage community partners as appropriate	Heather Phelps	10/30/2023	05/31/2026	ONTARGET
<i>Activity Buildings:</i> All Buildings in Implementation Plan				
Training and ongoing coaching for staff involved in providing expanded learning opportunities including how to identify student needs and the necessary support, evidence based practices in math, evidence based practices in reading, and specific instructional programming used	Heather Phelps	10/30/2023	05/31/2026	ONTARGET
<i>Activity Buildings:</i> All Buildings in Implementation Plan				
Staffing includes coaching, interventionists, paraprofessionals and a secondary interventionist that identifies and intervenes with students at risk of failing courses.	Heather Phelps	10/30/2023	05/31/2026	ONTARGET
<i>Activity Buildings:</i> All Buildings in Implementation Plan				
Implementation monitored through fidelity measures including fidelity instruments and walkthroughs to be lead and reviewed by the curriculum director and student success	Heather Phelps	08/31/2024	05/31/2026	UPCOMING

Activity	Owner	Start Date	Due Date	Status
coordinator. Impact data will be collected and reviewed by the curriculum director and student success coordinator.				
<i>Activity Buildings:</i> All Buildings in Implementation Plan				

(6/6): 23g Tutoring

Owner: Heather Phelps

Start Date: 10/30/2023

Due Date: 05/31/2026

Buildings: All Active Buildings

Total Budget: \$125,000.00

- Title I Part A (Federal Funds)
- Other State Funds (State Funds)

Communication:

Method

- Email Campaign
- District Website Update

Audience

- Educators
- Staff
- Parents

Strategy Implementation Plan Activities

Activity	Owner	Start Date	Due Date	Status
Additional tutoring provided as an option to students who qualify, by a partnering organization or provider, or staff.	Heather Phelps	09/01/2024	05/31/2026	UPCOMING
<i>Activity Buildings:</i> All Buildings in Implementation Plan				
Extended day before and after school program small group tutoring with classroom teachers to provide additional instruction and academic assistance to students at risk and help students reach grade level standards	Heather Phelps	11/01/2023	05/31/2026	ONTARGET
<i>Activity Buildings:</i> All Buildings in Implementation Plan				
Training and ongoing coaching for staff involved in providing tutoring and expanded learning opportunities including high impact tutoring, how to identify student needs and the necessary support, evidence based practices in math, evidence based	Heather Phelps	06/01/2024	05/31/2026	UPCOMING

Activity	Owner	Start Date	Due Date	Status
practices in reading, and specific instructional programming used				
<i>Activity Buildings:</i> All Buildings in Implementation Plan				
Staffing: Student success coordinator to lead, coordinate, and support all expanded learning opportunities including tutoring, before and after school, during the day, and in the summer. The Curriculum Director will provide oversight and coaching.	Heather Phelps	10/30/2023	05/31/2026	ONTARGET
<i>Activity Buildings:</i> All Buildings in Implementation Plan				
Fidelity measures including fidelity instruments and walkthroughs to be lead and reviewed by the curriculum director and student success coordinator.	Heather Phelps	08/30/2024	05/31/2026	UPCOMING
<i>Activity Buildings:</i> All Buildings in Implementation Plan				