

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF WEST BRANCH-ROSE CITY AREA SCHOOLS
2016-2017 BUDGET**

RESOLVED, that this resolution shall be the General Fund appropriations of West Branch-Rose City Area Schools for the fiscal year ending June 30, 2017, a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by West Branch-Rose City Area Schools.

BE IT FURTHER RESOLVED that up to 18.00 mills of ad valorem property tax will be charged on all non-principal residence, non-qualified agricultural and non-industrial personal property for general operating purposes.

BE IT FURTHER RESOLVED that up to 2.03 mills of ad valorem property tax will be charges on all taxable property for the purpose of meeting the district's debt service obligations.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the West Branch-Rose City Area Schools for fiscal year 2016-2017 is as follows:

Revenue:	
Local	6,816,753
State	10,653,024
Federal	1,390,063
Incoming Transfers & Other Transactions	36,059
Total Revenue	\$18,895,899
Fund Balance as of July 1, 2016*	\$2,896,939
Total Available Funds	\$21,792,838

BE IT FURTHER RESOLVED, that **\$19,053,565** of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction

Basic Programs	8,243,896
Added Needs	3,107,074
Adult Education	0

Support Services

Pupil	1,032,916
Instructional Staff	905,436
General Administration	363,149
School Administration	993,239
Business Services	459,405
Operations & Maintenance	1,564,526
Pupil Transportation	1,373,843
Technology	517,098
Athletics	349,174
Community Services	76,297
Capital Outlay	56,000

Outgoing Transfers & Other Transactions 11,000

Total Appropriated \$19,053,053

*Projected Fund Balance, June 30, 2017:	\$2,739,783
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****Estimated Balance GASB 54 (06/30/2017)**

Nondspendable Fund Balance	92,161
Restricted Fund Balance	0
Committed Fund Balance	300,000
Assigned Fund Balance	75,000
Unassigned Fund Balance	2,272,622
Total Fund Balance	2,739,783

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SCHOOL SERVICE-FOOD SERVICE fund of the West Branch-Rose City Area Schools for fiscal year 2016-2017 is as follows:

<i>Revenue</i>	
Local	248,259
State	62,323
Federal	919,947
Incoming Transfers & Other Transactions	11,000
Total Revenue	\$1,241,529
Fund Balance as of July 1, 2016*	\$207,605
Total Available Funds	\$1,449,134

BE IT FURTHER RESOLVED, that **\$1,188,660** of the total available to appropriate in the SCHOOL SERVICE-FOOD SERVICE fund is hereby appropriated in the amounts and for the purposes set forth below:

<i>Expenditures</i>	
Food Service Activities	1,157,551
Capital Outlay	50
Outgoing Transfers & Other Transactions	31,059
Total Appropriated	\$1,188,660

*Projected Fund Balance as of June 30, 2017:	\$260,475
**Estimated Balance	GASB 54 (06/30/2017)
Nonspendable Fund Balance	2,910
Restricted Fund Balance	0
Committed Fund Balance	20,000
Assigned Fund Balance	0
Unassigned Fund Balance	237,565
Total Fund Balance	260,475

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is charged with the general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary statement hitherto adopted by the Board.

This appropriations resolution is to take effect June 20, 2016.

Moved by Nelson, seconded by Kartes, that the Board of Education of West Branch-Rose City Area Schools adopts the 2016-2017 budgets as presented.

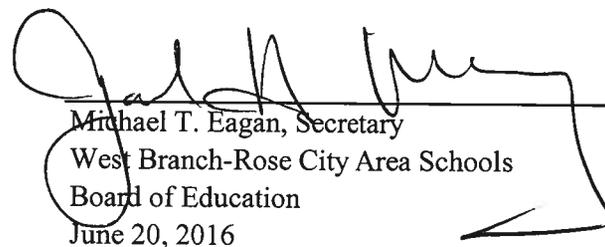
Ayes: Money, Williams, Kartes, Nelson, Beasley-Groh

Navs: None

Abstained: None

Absent: Eagan, Quigley

Motion adopted.



Michael T. Eagan, Secretary
West Branch-Rose City Area Schools
Board of Education
June 20, 2016

Jack Money
Temporary Board of Education Secretary