

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF WEST BRANCH-ROSE CITY AREA SCHOOLS
Final 2024-2025 BUDGET AMENDMENT - FIDUCIARY BUDGET**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the FIDUCIARY FUND of West Branch-Rose City Area Schools for fiscal year 2024-2025 is as follows:

<i>Revenue</i>	Previous Budget	Adjustments	Revised Budget
Local	375,000	75,000	450,000
State		0	0
Federal		0	0
Incoming Transfers & Other Transactions		0	0
Total Revenue	\$375,000	75,000	\$450,000
Fund Balance as of July 1, 2024*	287,455		\$287,455
Total Available Funds	662,455		\$737,455

*Audited balance

BE IT FURTHER RESOLVED, that \$375,000 of the total \$737,455 available to appropriate in the SCHOOL FIDUCIARY FUND is hereby appropriated in the amounts and for the purposes set forth below:

	Previous Budget	Adjustments	Revised Budget
Fiduciary Activities	325,000	50,000	375,000
Capital Outlay		0	0
Outgoing Transfers and Other Transactions	0	0	0
Total Appropriated	\$325,000	\$50,000	\$375,000

**Projected Fund Balance, June 30, 2025	\$337,455	\$362,455
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**Estimated Balance

GASB 54 (06/30/2025)

Nonspendable Fund Balance		0	0
Restricted Fund Balance	0	0	0
Committed Fund Balance		0	0
Assigned Fund Balance	337,455		362,455
Unassigned Fund Balance	0		0
Total Fund Balance	\$ 337,455	\$ -	\$ 362,455

BE IT FURTHER RESOLVED that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

This appropriations resolution is to take effect June 30, 2025

Moved by Withers, seconded by Abraham, that the Board of Education of West Branch-Rose City Area Schools adopts the 2024-2025 budgets as presented.


Ayes: Abraham, Withers, Kartes, Miller, Biermann, Kearns-6

Nays: None-0

Abstained: None-0

Absent: Lehman-1

Motion adopted.



Debra R. Abraham, Secretary
West Branch-Rose City Area Schools
Board of Education
June 30, 2025